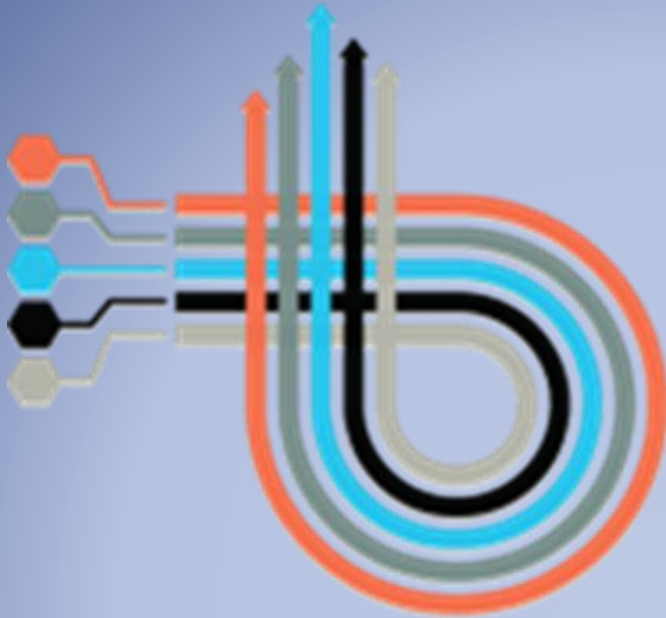




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East Dunbartonshire Council

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Local
Government
Benchmarking
Framework

2024/25 Data Analysis

Corporate Performance and Research

October 2026

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Key for symbols used in indicator analysis

	Performance Higher than Scottish Average
	Performance below Scottish Average
	Performance Improved from previous year
	Performance Declined from previous year
	Performance remains unchanged from previous year

Overview

This document presents an initial analysis of East Dunbartonshire's performance against the Local Benchmarking Framework for the 2024/25 reporting period.

It is worth noting that at the time the analysis was undertaken data was unavailable for 4 of the 108 indicators that inform the full suite of LGBF indicators. These 4 indicators are collected biannually and will not be available until 2025/26.

The indicators not included in this analysis are listed below;

Adult Social Work (Indicators only collected Bi-Annually)

% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life

% of adults supported at home who agree they are supported to live as independently as possible

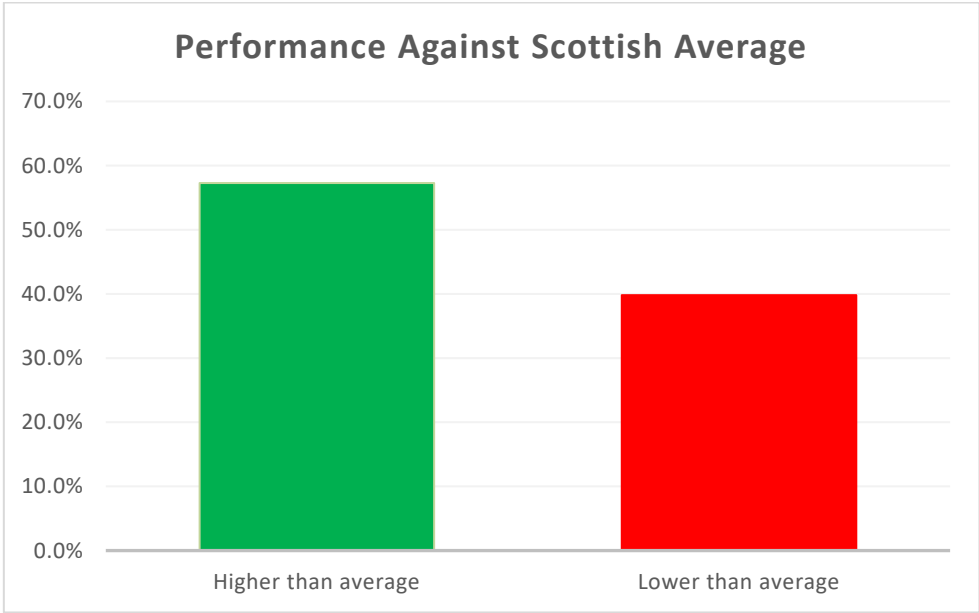
% of adults supported at home who agree they had a say in how their care, help or support was provided

% of carers who feel supported in their caring role

Economic Development

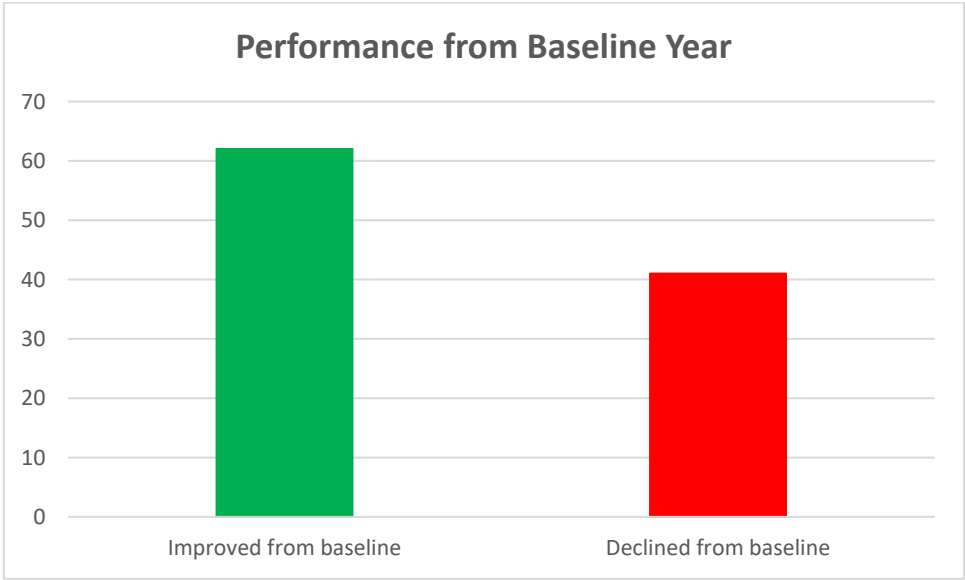
GVA per capita

Performance



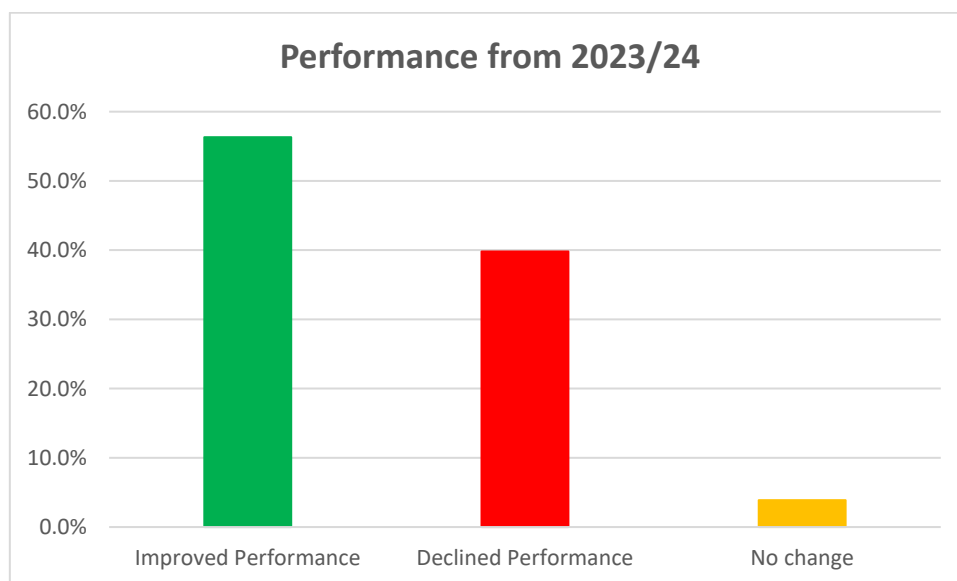
- The majority of available Indicators in the dataset for 2024/25 (57.3%) perform consistently or above the national average with 39.8% performing lower than the Scottish average.

Indicator Performance Against Scottish Average		2024/25	2024/25
		Number	Proportion
Performing higher than the Scottish Average		59	57.3%
Performing lower than the Scottish Average		41	39.8%
No Change/ NA		3	2.9%



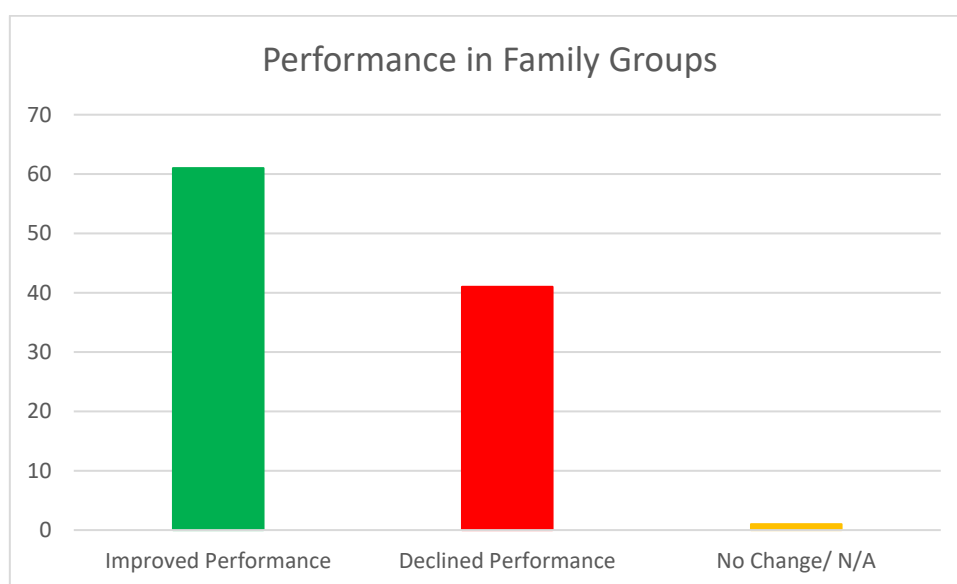
- The majority of indicators have improved in performance from their year of introduction to the dataset.

Indicator Performance from Baseline Year	Baseline	
<i>Improved Performance</i> <i>Declined Performance</i> <i>No Change/ NA</i>	Number	Proportion
	62	60.2%
	41	39.8%
	1	1%



- The majority of available indicators have improved in performance from the 2023/24 reporting period. With 39.8% showing a decline in performance. This is against national trends of declining performance.

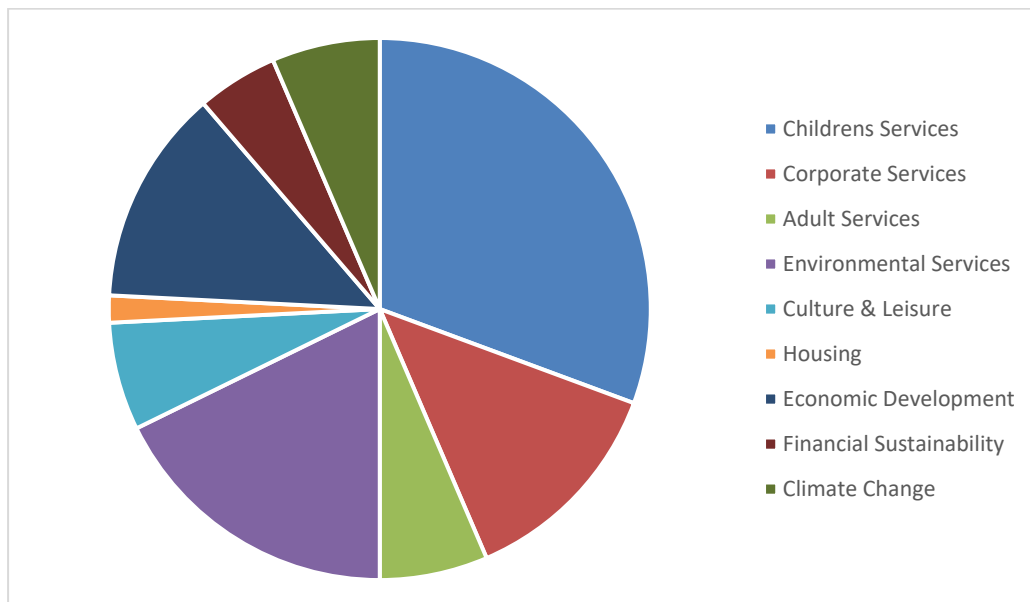
Indicator Performance from 2023/24	2024/25	2024/25
<i>Improved Performance</i> <i>Declined Performance</i> <i>No Change/ NA</i>	Number	Proportion
	58	56.3%
	41	39.8%
	4	3.9%



- When compared to our assigned family groups East Dunbartonshire's Performance is higher than average for the majority of indicators at a relatively consistent rate to the performance against the Scottish average.

Indicator Performance against Family Group Average	2024/25	2024/25
	Number	Proportion
Performing Higher than Family Group Average	61	59.2%
Performing Under Family Group Average	41	39.8%
Performing in line with family group average	1	1.0%

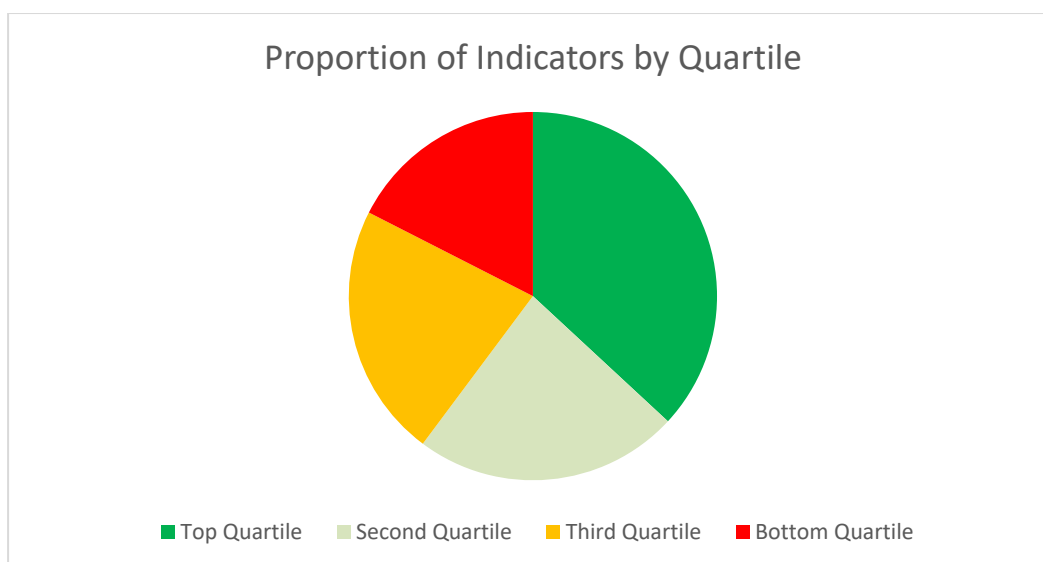
Breakdown of Performance by LGBF Thematic Area



	Performance from Baseline Year		
	Improved	Decline	No Change
Children's Services	19	13	0
Corporate Services	8	6	0
Adult Services	4	3	0
Culture and Leisure	4	4	0
Environmental Services	11	4	0
Housing	1	3	0
Economic Development	8	4	0
Financial Sustainability	3	3	0
Climate Change	4	1	0

Performance from 2023/24			
	Improved	Decline	No Change/ N/A
Children's Services	18	11	3
Corporate Services	9	5	0
Adult Services	4	3	0
Culture and Leisure	4	4	0
Environmental Services	7	8	0
Housing	2	2	0
Economic Development	7	4	1
Financial Sustainability	5	1	0
Climate Change	2	3	0

Performance by Quartile



- East Dunbartonshire is currently reporting over a third of indicators (35.9%) in the top quartile of Scottish Local Authorities and 60% of available indicators in the top half of Scottish Authorities, only 17.5% of indicators are reported in the bottom quartile and these have been listed below.

Proportion of PI's in top and Bottom Quartiles	2024/25	2024/25
Quartile	Number	Proportion
Top Quartile	37	35.9%
Second Quartile	25	24.3%
Third Quartile	25	24.3%
Bottom Quartile	18	17.5%

Top Quartile Indicators
% of Pupils Gaining 5+ Awards at Level 5
% of Pupils Gaining 5+ Awards at Level 6
%of Pupils from 20% most deprived areas gaining 5+ awards at level 5
%of Pupils from 20% most deprived areas gaining 5+ awards at level 6
Proportion of Adults Satisfied with Local Schools

Proportion of Pupils Entering Positive Destinations
Overall Average Total Tariff
Average Total Tariff SIMD Q1
Average Total Tariff SIMD Q2
Average Total Tariff SIMD Q3
Average Total Tariff SIMD Q4
Average Total Tariff SIMD Q5
% of P1, P4 and P7 Pupils achieving expected CFE level in literacy
% of P1, P4 and P7 Pupils achieving expected CFE level in numeracy
School Attendance Rates
School Exclusion Rates
Participation Rate for 16-19 year olds
Proportion of Children meeting developmental milestones
Proportion of Child protection re registrations within 18 months
Proportion of Children Living in Poverty (after Housing Costs)
Support Services as a percentage of total gross expenditure
Percentage income from Council tax received by the end of the year
Proportion of SWF Crisis Grant Decisions within 1 day
Adult Residential costs per week
Rates of readmission to hospital within 28 days per 1000 discharges
Proportion of Adult care services rated good or better
Number of days people spend in hospital when they are ready to be discharged per 1000 population 75+
Net Cost per Waste Collection Per Premises
Net Cost of Street Cleaning per 1,000 population
Proportion of total household waste that is recycled
Proportion of Adults Satisfied with Refuse Collection
Average time per building and industry planning application
Town Vacancy Rates
Claimant Count as a % of working age population
Claimant Count as a % of 16-24 population
CO2 Emissions Area Wide per Capita
CO2 Emissions area wide within the Scope of the LA per Capita

Bottom Quartile Indicators with Contextual Narrative

Children's Services

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Cost per Secondary School Pupil	£10,051	£10,134	25	26
Higher percentage of Principal Teachers compared to some other authorities who received a pay rise Staffing formula is more generous than some other authorities. This equates to greater staff/pupil ratio to some other authorities.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Proportion of Early Years provision graded good or better	77.8%	78.0%	32	31
77% of Funded Providers met the Care Inspectorate criteria of good or better, and 81% of Local Authority centres did so in 2024/25. All centres that fell below were put on an improvement period and remained on this until they received their next Care Inspectorate follow-up inspection, and often this went over the				

anticipated year, even when, as a Local Authority, we recognised the required improvements being made.

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Gross Costs of Children Looked After in a community setting per child per week	£634	£734	25	32
There has been a decrease in the number of children Looked After in a community setting in 2024/25 but no corresponding decrease in gross costs. The highest increase in children ceasing to be Looked After is those with Friends/Relatives, with over half these children being made subject to Kinship Care Orders or the placement moving to Continuing Care. Both these also affect this cost calculation as they are no longer Looked After and therefore not included in the overall LAC figures, however their cost will remain within the calculation as the Local Authority continue to make a Kinship or a Continuing Care payment. There has also been an increase in payments to Foster Carers, in line with the Scottish Recommended Allowance.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Proportion of Children being looked after in the Community	79.2%	77.5%	28	27
Work continues to review out-of-authority placements and strengthen local placement capacity, alongside ongoing foster carer recruitment activity to support more children remaining within community settings.				

Corporate Services

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Percentage of invoices sampled that were paid within 30 days	88.7%	57.3%	27	32
Ongoing implementation of a new financial management system, which took longer and required far greater input than had originally been advised. This included a complete shutdown of invoicing and payments for approximately 6 weeks which clashed with year-end work and was also impacted by rolling quarterly system updates and resourcing pressures to manage business as usual. The Procurement Service team adopted a triage approach and prioritised the back log of payments. In addition, the service introduced further changes including embedding scanning functionality through the new financial system. New processes have been implemented to ensure that all services are complying with the financial system. Performance for 2025/26 has improved massively, currently sitting above 80%. Further, management information is now available to highlight where further actions can be taken to facilitate additional improvements.				

Adult Services

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
SDS as total % of SW Spend	3.6%	3.3%	28	28
The number of people using Self-Directed Support (SDS) has continued to decline across all four options during 2025/26. Option 3 remains the most commonly used arrangement, although the number of people recorded under this option has reduced significantly and similar reductions have been observed across all 4 options. Operational review indicates that part of the reduction in Option 3 may be attributable to changes in recording arrangements relating to people living in sheltered housing. Some individuals living in sheltered housing may previously have been included within SDS reporting. However, sheltered housing services are managed by Housing and do not provide SDS funded support. Changes in recording arrangements may therefore have reduced the number of people recorded under Option 3. The continued reduction across all four options may also reflect a combination of factors, including bereavements, increased admissions to long-term care and reduced demand for support. Operational teams have reported a decline in referral activity during the reporting period and further analysis is underway to understand the relative contribution of changes in demand, recording practices and service utilisation and to identify whether any additional action is required in relation to referral pathways, access to support or service recording arrangements.				

Environmental Services

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Net Cost Per Waste Disposal per Premises	£133.41	£134.19	26	26
This Indicator is influenced by the method of treatment for individual waste & recycling streams collected by each local authority. The treatment costs are then determined by proximity to waste contractor facilities, contamination levels and levels of separation required. In EDC we have a requirement to bulk our dry recycling locally before transporting to the end treatment destination, these factors can add to costs. All treatment contractors are allocated through formally through competitive tendering. The most recent SEPA verified data for 2025 is showing a recycling rate in EDC of 52%, a decrease of 2.2% compared to 2024.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Cost of roads per kilometre	£20,281	£22,001	24	27
The level of revenue and capital investment in the overall roads network is welcome and vast majority of works are completed by the Roads Network Operations Team supplemented by external contractors as required. The figure shows significant investment in roads and also includes revenue expenditure on Road and Winter maintenance as well as employee, operating, and material costs associated with roads and transport.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
% of A class roads that should be considered for maintenance	29.20%	33.80%	23	25
The current Road Condition Index is noted at 33%, but the Service is working hard to reduce the percentage and has resurfaced 266 carriageways and 88 footways over the past 5 years and will continue to utilise the allocated capital budget to improve the overall road network within East Dunbartonshire.				

Culture and Leisure

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Proportion of Adults Satisfied with Libraries	65.7%	58.3%	22	28
The main reason for this is due to the standard of ICT provision; specifically faulty or no printing facility. In addition, all public access devices within libraries are now ten years old or older with many out of commission. All printers have been replaced in recent months and a programme to replace all 79 public access devices is currently underway. With these improvements to ICT provision, the service would expect satisfaction levels to increase.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Proportion of Adults Satisfied with parks and open spaces	81.3%	80.0%	26	27
The survey sample size is less than 100 people so it is difficult to comment on the results without understanding the detail, knowledge and understanding of the respondent pertaining to East Dunbartonshire Councils parks and open spaces.				

Economic Development

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
% of procurement spend spent on local enterprises	18.3%	17.0%	28	28
The continued reduction in external third party spend, both within Revenue and Capital expenditure, has limited the opportunity to grow the % of spend with local SME's. The SME profile across East Dunbartonshire Council limits opportunities to increase performance for this indicator, i.e. a lack of available SME's to meet the demand profile for EDC spend.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Percentage of unemployed people assisted into work from council programmes	10.2%	9.8%	21	26
It should be noted that the approach undertaken through the local employability partnership target those furthest from the labour market, which has an impact on numbers going into employment e.g. those involved in the community justice system.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Business Gateway Startups by head of population	9.6	9.3	29	26
There is an ongoing commitment to delivering local Business Gateway Services to support SMEs, and a ranking of +3 is noted in this report period.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Spend on Economic Development and Tourism	£79056	£76494	25	28
Investment continues to be made into Economic Development & Tourism in East Dunbartonshire. In 2024/25 investment is made through business support programmes, a level of tourism investment (for example in directly in events, through Business Improvement Districts, and investment in local assets such as active travel and town and village centres). There is also a focus on capital investment in our town centres, Locality areas and key regeneration areas. For example, significant investment will be made in the Westerhill regeneration Area in Bishopbriggs aligned with the Glasgow City Region City Deal programme. The Council also continues to focus on securing external funding to support activity related to economic development and tourism.				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Immediately Available employment land as a % of total land allocated for employment purposes	3.20%	3.20%	28	27
Through the Business and Industrial Land Review it is evident that the amount of immediately available land isn't likely to improve through the allocation/ continued allocation of sites alone and that some public sector led intervention would be required to increase the percentage of the overall supply that is readily available. It is recognised that sites including the Kirkintilloch Business Gateway and Westerhill are two places where this can/ is likely to happen in the future.				

Financial Sustainability

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
Actual Outturn as a percentage of budgeted expenditure	105	109.2	30	32
Additional pressures on Council expenditure such as those within the Health and Social Partnership, inflation, the cost of living crisis and to support organisational change have required reserves to be committed. This has lead to an overspend position which will be contained within future years.				

Climate Change

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
CO2 Emissions from Transport per 1,000 population	20.71	43.66	12	30
The LGBF reports that East Dunbartonshire's annual CO2 emissions from transport per 1,000 population increased from 20.71 tonnes in 2023/24 to 43.66 tonnes in 2024/25. This is an increase of 22.95 tonnes				

	2023/24	2024/25	2023/24 Rank	2024/25 Rank
per 1,000 population, or 110.8%, in a single year. It is unclear what methodology the Improvement Service used to derive these figures. The UK Government's Department for Energy Security and Net Zero (DESNZ) produces Local Authority Territorial Greenhouse Gas Emissions Estimates which provide estimates of greenhouse gas emissions at local authority level. These are accredited official statistics and provide a nationally consistent evidence base for monitoring area-wide emissions. The latest DESNZ estimates for East Dunbartonshire show transport emissions of 124.3 ktCO₂e in 2023 and 125.4 ktCO₂e in 2024, an increase of approximately 0.9%. Although the reporting periods for this data do not completely align with the reporting periods used for the LGBF, the data nevertheless illustrates a lack of credibility in the LGBF figures. Officers will therefore ask the Improvement Service to confirm the source and calculation of the figures. Until this is clarified, the LGBF data should be treated with caution and not interpreted as an accurate figure.				

Most Improvement/ Decline (By rank)

The indicators listed below are the ones in the dataset that have seen a significant shift in rank placing (5 places or more), indicating that there has been substantial Improvement/decline in performance from the previous year.

PI's with significant improvement in rank (5+ places)
Cost Per Pre School Place
Literacy Attainment Gap
Numeracy Attainment Gap
Proportion of Children meeting developmental milestones
Support Services as a percentage of total gross expenditure
Sickness Absence Days per Teacher
Sickness Absence Days per employee non teacher
Residential costs per week
Proportion of Adult care services rated good or better
Net Cost per Waste Collection Per Premises
Proportion of total household waste that is recycled
Street Cleanliness Score
% of Class B roads considered for maintenance treatment
Reliance on reserves as a % on net expenditure
Uncommitted General Fund Balance as a % of council annual budgeted net revenue

PI's with significant decline in rank (5+ places)
Percentage of invoices sampled that were paid within 30 days
Proportion of SWF Budget Spent
Proportion of Adults Satisfied with Libraries
Gross rent arrears as a percentage of rent due for the year
Percentage of unemployed people assisted into work from council programmes
Gross Costs of Children Looked After in a community setting per child per week
School Attendance Rates (Looked after pupils)
C02 Emissions from Transport Per Capita
C02 Emissions from Electricity per Capita

Full breakdown of Indicators by Thematic Area

Children's Services	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Cost per Primary School Pupil	£7,512	✓	↑	1	£7513	£6,976	£7,606	£7,458	15	2
Cost per Secondary School Pupil	£10134	✗	↓	-1	£10051	£11247	£9338	£9102	26	4
Cost Per Pre School Place	£12364		↑	6	£13701	£4525	£12055	£12699	19	3
% of Pupils Gaining 5+ Awards at Level 5	89%	✓	↑	0	87%	77%	69%	76%	2	1
% of Pupils Gaining 5+ Awards at Level 6	67%		↓	0	68%	49%	41%	46%	2	1
%of Pupils from 20% most deprived areas gaining 5+ awards at level 5	74%	✓	↓	0	79%	57%	53%	56%	1	1
%of Pupils from 20% most deprived areas gaining 5+ awards at level 6	47%		↑	1	45%	38%	24%	27%	1	1
Proportion of Adults Satisfied with Local Schools	85.3%	✓	↑	0	84.5%	89.6%	69.0%	75.5%	1	1
Proportion of Pupils Entering Positive Destinations	98.1%		↓	1	98.6%	94.9%	95.7%	95.8%	1	1
Overall Average Total Tariff Score	1328	✓	↑	0	1322	1091	922	1056	2	1
Average Total Tariff Score SIMD Q1	1031		↑	1	978	810	655	709	1	1
Average Total Tariff Score SIMD Q2	968	✓	↓	0	1066	764	772	756	2	1
Average Total Tariff Score SIMD Q3	1233		↑	0	1219	956	895	948	2	1
Average Total Tariff Score SIMD Q4	1367	✓	↓	0	1372	1154	1049	1099	2	1
Average Total Tariff Score SIMD Q5	1537	✓	↑	0	1493	1255	1269	1257	2	1

Children's Services

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
% of P1, P4 and P7 Pupils achieving expected CFE level in literacy	83.00%	✓	↑	0	82.60%	84.30%	74.50%	77.60%	2	1
% of P1, P4 and P7 Pupils achieving expected CFE level in numeracy	87.80%		▬	0	87.80%	89%	80.30%	83.40%	2	1
Literacy Attainment Gap	21.70	⬮	↑	8	30.50	19.9	19.40	18.20	20	3
Numeracy Attainment Gap	17.0		↑	5	20.5	14.8	16.6	15.1	19	3
Proportion of Early Years provision graded good or better	78.00%	⬮	↑	1	77.80%	80.40%	89.00%	89.50%	31	4
School Attendance Rates	92.9		↑	0	92.50	94.60	91.00	92.30	2	1
School Attendance Rates (Looked after pupils)	83.4	⬮	↓	-10	86.7	88.5	83.8	84.4	18	3
School Exclusion Rates	8.20		↓	-3	7.90%	32.30%	15.20%	12.40%	7	1
School Exclusion Rates (Looked after Pupils)	87.0	⬮	↓	1	65.7	442.5	77.0	91.2	13	2
Participation Rate for 16-19 year olds	96.7%		↑	1	96.1%	95.6%	93.3%	94.9%	3	1
Gross Costs of Children Looked After in Residential based services per child per week	£5,321	⬮	↑	3	£5,687	£3,191	£5,267	£6,143	16	2
Gross Costs of Children Looked After in a community setting per child per week	£734		↓	-7	£634	£343	£480	£560	32	4
Proportion of Children being looked after in the Community	77.5%	⬮	↓	1	79.2%	82.8%	88.3%	82.5%	27	4
Proportion of Children meeting developmental milestones	87.7%		↑	6	85.6%	82.7%	83.5%	86.6%	5	1
Proportion of Child protection re registrations within 18 months	0.0%	✓	▬	0	0.0%	16.1%	6.8%	6.8%	1	1
Proportion of Looked After Children with more than 1 Placement in the last year	15.8%		↑	0	16.8%	20.0%	16.5%	18.1%	13	2

Children's Services

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Proportion of Children Living in Poverty (after Housing Costs)	7.8%	✔	↑	0	8.1%	15.2%	14.8%	10.7%	1	1

Corporate Services

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Support Services as a percentage of total gross expenditure	3.00%	✓	↑	5	3.40%	6.20%	4.0%	3.80%	6	1
Proportion of the highest paid 5% of employees who are women	61.60%	✓	↑	-1	60.90%	44.40%	60.30%	60.40%	12	2
Gender Pay Gap	3.0%		↑	-1	3.40%	6.70%	1.40%	0.40%	21	3
Cost per Dwelling of Collecting Council Tax	£7.21	⛔	↑	1	£7.37	£12.13	£5.98	£10.80	18	3
Sickness Absence Days per Teacher	7.50		↓	7	7.40	4.80	7.80	7.20	9	2
Sickness Absence Days per employee non teacher	14.3	✓	↑	9	15.4	11.9	14.50	14.70	17	3
Percentage income from Council tax received by the end of the year	97.0%		↑	0	96.9%	96.6%	95.5%	96.3%	6	1
Percentage of invoices sampled that were paid within 30 days	57.30%	⛔	↓	-5	88.70%	74.00%	93.10%	89.40%	32	4
Proportion of SWF Crisis Grant Decisions within 1 day	99.0%		▬	0	99.0%	99.0%	93.0%	94.4%	4	1
Proportion of SWF Community Care Grant Decisions within 15 days	97.0%	✓	▬	2	97.0%	100.0%	87.0%	89.9%	13	2
Proportion of SWF Budget Spent	80.0%		↓	-9	149.0%	72.60%	85.0%	90.0%	16	2
Proportion of DHP Funding Spent	91.0%	⛔	↓	-3	97.00%	136.20%	99.0%	86.9%	21	3
% of operational buildings that are suitable for their current use	88.7%		↑	2	87.7%	61.5%	85.7%	86.1%	15	2
% of internal floor area of operational buildings in satisfactory condition	90.2%	⛔	↑	-2	90.0%	97.5%	91.0%	92.5%	22	3

Adult Services	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Home Care Costs per hour for People 65+	£36.98			-1	£39.13	£34.41	£32.37	£36.29	18	3
SDS as total % of SW Spend	3.3%			0	3.6%	2.8%	9.4%	7.7%	28	4
% of people 65+ with long term care needs who are receiving personal care at home	64.1%			-2	63.5%	62.0%	62.3%	62.4%	12	2
Residential costs per week	£555			8	£675	£449	£725	£996	6	1
Rates of readmission to hospital within 28 days per 1000 discharges	72.4			1	83.3	79.0	103.4	92.5	5	1
Proportion of Adult care services rated good or better	93.5%			5	85.6%	83.3%	81.9%	83.7%	1	1
Number of days people spend in hospital when they are ready to be discharged per 1000 population 75+	454			0	401	291	899	721	6	1

Environmental Services	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Net cost per waste collection per premise	£46.98	✓	↑	23	£100.30	£113.80	£77.26	£69.81	5	1
Net cost of waste disposal per premise	£134.19	✗	↓	0	£133.41	£146.90	£104.45	£102.11	26	4
Net cost of street cleaning per 1,000 population	£7,548		↓	-1	-£445	£17,218	£17,869	£15,473	2	1
Street Cleanliness Score	88.4%	✗	↑	5	87.0%	92.9%	91.7%	93.6%	24	3
Cost of roads per kilometre	£22,001		↓	-3	£20,281	£56,156	£13,629	£25,852	27	4
% of A class roads that should be considered for maintenance	33.80%	✗	↓	-2	29.20%	37.40%	30.60%	28.20%	25	4
% of B class roads that should be considered for maintenance	27.2%		↑	7	29.3%	31.7%	34.6%	29.4%	11	2
% of C class roads that should be considered for maintenance	35.3%	✗	↓	0	34.3%	30.1%	34.2%	27.5%	21	3
% of unclassified roads that should be considered for maintenance	36.2%		↓	-3	34.1%	48.3%	36.2%	31.9%	19	3
Cost of Trading Standards and environmental health per 1,000 population	£19,614	✓	↑	2	£22,453	£28,875	£21,671	£21,646	14	2
Cost of Trading Standards, Money Advice & Citizen Advice per 1000 Population	£7,493		↑	1	£8,094	£6,261	£7,203	£7,374	19	3
Cost of environmental health per 1,000 population	£12,121	✓	↑	2	£14,359	£20,782	£14,469	£14,272	13	2
% of total household waste arising that is recycled	54.3%		↑	13	46.0%	40.4%	44.3%	42.3%	4	1
% of adults satisfied with refuse collection	87.70%	✓	↓	-1	89.70%	86.7%	78.30%	75.9%	4	1
% of adults satisfied with street cleaning	52.7%		↓	-2	58.7%	80.1%	57.0%	63.0%	23	3

Culture and Leisure

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Cost per attendance at sports facilities	£2.33	✓	↑	1	£2.83	£3.84	£3.77	£3.66	9	2
Cost per library visit	£2.14	✓	↑	3	£2.48	£9.31	£2.72	£3.25	9	2
Cost of museums per visit	£3.85		↑	-2	£4.20	£22.97	£4.19	£4.02	16	3
Cost of parks & open spaces per 1,000 population	£27,153	✗	↑	4	£32,908	£32,600	£21,998	£24,606	23	3
% of adults satisfied with libraries	58.3%		↓	-6	65.7%	84.7%	65.3%	66.7%	28	4
% of adults satisfied with parks and open spaces	80%	✗	↓	-1	81.3%	82.3%	83.7%	82.5%	27	4
% of adults satisfied with museums and galleries	68.7%		↓	0	71.3%	78.0%	67.0%	69.4%	11	2
% of Adults Satisfied with Leisure Facilities	64.0%	✗	↓	3	65.0%	80.6%	65.0%	63.8%	19	3

Housing

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year	9.9%			-7	9.8%	5.8%	8.6%	9.8%	22	3
% of rent due in the year that was lost due to voids	1.0%			1	1.1%	0.8%	1.7%	2.3%	10	2
% of council dwellings meeting Scottish Housing Standards	58.9%			-2	61.6%	81.7%	82.9%	80.6%	23	3
Average number of days taken to complete non-emergency repairs	11.4			3	13.1	15.1	10.1	10.2	17	3

Economic Development	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
% of unemployed people assisted into work from council operated / funded employability programmes	9.8%			-5	10.2%	7.4%	14.2%	12.9%	26	4
Cost of planning & building standards per planning application	£5710			2	£5999	£4678	£6938	£7429	9	2
Average time per business and industry planning application (weeks)	8.3			-2	7.4	65.9	14.3	11.0	7	1
% of procurement spend spent on local enterprises	17.0%			0	18.3%	24.9%	30.6%	32.5%	28	4
No of business gateway start-ups per 10,000 population	9.3			3	9.6	12.1	12.3	12.2	26	4
Investment in Economic Development & Tourism per 1,000 Population	£76,494			-3	£79,056	£38,022	£138,745	£143,141	28	4
Proportion of People Earning Less than the living wage	15.6%			-2	18.1%	20.6%	11.3%	12.2%	24	3
Proportion of properties receiving superfast broadband	98.8%			1	98.2%	75.0%	97.1%	99.1%	13	2
Town Vacancy Rates	6.8%			2	8.6%	7.6%	11.4%	8.0%	6	1
Immediately available employment land as a % of total land allocated for employment purposes in the local development plan	3.2%			1	3.2%	86.0%	21.3%	28.6%	27	4
Claimant Count as a % of Working Age Population	1.9%			1	1.9%	2.9%	3.1%	2.1%	4	1
Claimant Count as a % of 16-24 Population	2.3%			-2	2.1%	5.0%	3.3%	2.3%	6	1

Financial Sustainability

	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
Total Useable Reserves as a % of council annual budgeted revenue	21.0%	✓	↑	4	20.2%	11.3%	20.5%	20.1%	16	2
Uncommitted General Fund Balance as a % of council annual budgeted net revenue	2.1%	✓	↑	9	2.0%	0.3%	2.0%	1.9%	13	2
Ratio of Financing Costs to Net Revenue Stream- General Fund	6.2%		↑	-3	6.0%	11.2%	6.0%	6.6%	20	3
Ratio of Financing Costs to Net Revenue Stream- HRA	22.2%	✓	↑	1	21.3%	30.0%	20.7%	31.3%	12	2
Actual outturn as a percentage of budgeted expenditure	109.2%		↓	-2	105.0%	99.4%	100.1%	101.3%	32	4
Reliance on reserves as a % on net expenditure	0.6%	✓	↑	15	4.8%	1.9%	0.6%	0.7%	14	2

Climate Change	2024/25 Data	Status	Performance from 2023/24	Difference in Rank from Previous Year	2023/24 Data	Baseline Data	Scottish Average	Family Group Average	24/25 Ranking	Quartile
C02 Emissions Area Wide per Capita	3.08	✓	↑	0	3.15	5.57	4.29	4.46	3	1
C02 Emissions area wide within the Scope of the LA per Capita	2.95	✓	↑	0	3.02	5.44	3.86	3.33	3	1
C02 Emissions from Transport per 1,000 population	43.66	✗	↓	-18	20.71	3.34	29.38	21.21	30	4
C02 Emissions from Electricity per 1,000 population	44.76	✓	↓	-7	43.67	79.92	45.60	42.95	20	3
C02 Emissions from Natural Gas per 1,000 population	56.99	✗	↓	-4	52.46	58.79	55.52	60.63	19	3